

Berridge Area Capital 2015 - 2016 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Valmont Road/ Girton Road	survey	Prioritised 4 February 2016	£990			Parking survey to identify possible options to address non-resident parking issues - lead service: Traffic & Safety
Gregory Boulevard	parking	Prioritised 6 January 2016	£8,000			Introduction of limited waiting parking bay scheme near NAE/library to allow turnover of available parking - lead service: Traffic & Safety
Warren Avenue	footpaths	Prioritised 6 January 2016	£34,000			Contribution to large scale footpath patching works on Warren Avenue - lead service: Highway Maintenance
Fisher Street / Stanley Road	road markings	Approved by DA 21/07/15	£6,250	tbc		Provision of road safety markings in the vicinity of Scotholme and Forest Fields Primary Schools to reduce congestion and improve pupil safety - lead service: Traffic & Safety
Shipstone Street	survey	Approved by DA 22/07/15	£3,000	tbc		Further funding to existing survey around residents parking - lead service: Traffic & Safety

Total LTP schemes*

£52,240

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Peppers Garden	area improvement	Prioritised 4 February 2016	£3,350			Removal of shrubbery and replacement of turf to reduce rodent population - lead service: Parks & Open Spaces
Forest recreation ground	play equipment	Approved November 2015	£6,000	tbc		Contribution to replacement of cableway play equipment at the Forest - lead service: Parks & Open Spaces
Hyson Green Market Buttercross	area improvement	Approved by DA 12/10/15	£932	tbc		Contribution to area improvement works at the Buttercross in Hyson Green market place - lead service: Markets & Fairs
North Gate/ Nottingham Road	area improvement	Approved September 2015	£2,400	tbc		Area improvement to include re-seeding grassed area, planting bulbs, refurbishment of existing benches and other hardware - lead service: Neighbourhood Management
Peppers Gardens lights	lighting	Approved by DA 28/07/15	£6,022	-	yes	Update lighting within Peppers Gardens to reduce ASB and maintenance costs - lead service: Parks & Open Spaces
Berridge Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Springfield Street	area improvement	Approved June 2015	£6,414	tbc		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Bus stop litter bins	safety audit	Approved June 2015	£100	tbc		Safety audit on siting of litter bins at bus stops on Sherwood Rise/ Nottingham Road - lead service: Traffic &

Total Public Realm schemes**	£30,218
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Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
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Total Decommited***			£0	
2015-2016 LTP allocation			£68,000	
LTP carried forward from 2013-2015			£0	
2015 - 2016 Public Realm allocation			£40,650	
Public Realm carried forward from 2013-2015			£8,998	
Total Available 2015 - 2016 ACF			£117,648	
<i>*Less LTP schemes</i>		-	£52,240	
<i>**Less Public Realm schemes</i>		-	£30,218	
<i>***Decommited funds</i>		+	£0	
Remaining available balance			£35,190	
LTP element remaining			£15,760	
Public Realm element remaining			£19,430	

Sherwood Area Capital 2015 - 2016 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Oak Street	dropped crossings	Approved November 2015	£8,000	tbc		Additional contribution to dropped crossing at Wesley Street / Oak Street to facilitate re-alignment and building out the footway - lead service: Traffic & Safety
Edwards Lane	road safety	Approved November 2015	£27,500	tbc		Installation of pedestrian refuge near Tudor Medical Centre - lead service: Traffic & Safety
Parking restrictions	review	Approved November 2015	£500	tbc		review and recommendations around parking restrictions on Edwinstowe Drive, Gamston Crescent, Langar Close and Markham Crescent - lead service: Traffic & Safety

Total LTP schemes*

£36,000

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Winchester Street link footpath	feasibility study	Approved September 2015	£3,000	tbc		Preliminary research into a right of way order, advertising and consultation regarding link footpath from Winchester St to Woodthorpe Grange Park - lead service: Traffic & Safety
Sherwood Ward	area improvement	Approved September 2015	£5,000	tbc		Installation of benches and litter bins at identified locations across the ward - lead service: Neighbourhood Management
Sherwood Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£13,000

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£54,000

LTP carried forward from 2013-2015

£16,280

2015 - 2016 Public Realm allocation	£32,400
Public Realm carried forward from 2013-2015	£26,327
Total Available 2015 - 2016 ACF	£129,007
<i>*Less LTP schemes</i>	- £36,000
<i>**Less Public Realm schemes</i>	- £13,000
<i>***Decommitted funds</i>	+ £0
Remaining available balance	£80,007
LTP element remaining	£34,280
Public Realm element remaining	£45,727